

**Use of CDBG Funds by PRINCE WILLIAM COUNTY, VA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$733,078.76	29.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$733,078.76</b>	<b>29.42%</b>
21A	AP	General Program Administration	\$210,927.09	8.47%
21C	AP	Public Information	\$5,061.89	0.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$215,988.98</b>	<b>8.67%</b>
13	HR	Direct Homeownership Assistance	\$90,299.00	3.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,184,343.98	47.54%
14G	HR	Acquisition for Rehabilitation	\$146,575.31	5.88%
<b>Subtotal for: HOUSING</b>			<b>\$1,421,218.29</b>	<b>57.04%</b>
03B	PI	Centers for the Disabled/Handicapped	\$7,751.75	0.31%
03F	PI	Parks, Recreational Facilities	\$22,380.00	0.90%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$30,131.75</b>	<b>1.21%</b>
05	PS	Public Services (General)	\$67,901.07	2.73%
05B	PS	Services for The Disabled	\$10,883.13	0.44%
05H	PS	Employment Training	\$6,199.00	0.25%
05L	PS	Child Care Services	\$6,042.75	0.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$91,025.95</b>	<b>3.65%</b>
<b>Total Disbursements</b>			<b>\$2,491,443.73</b>	<b>100%</b>